



CALIFORNIA TRANSPORTATION COMMISSION
Amendment of 1998 State Transportation Improvement Program Augmentation

Addendum #1 to Resolution No. G-99-07
Which Amended Resolutions G-98-08 and G-98-19

- 1.1A1 WHEREAS the Revised 1998 STIP Fund Estimate (Resolution No. G-99-03) showed a total available programming capacity of \$1.596 billion (including carryover capacity from the original 1998 Fund Estimate) for the 1998 STIP Augmentation, including \$1.341 billion for the various regional transportation improvement programs (RTIPs) and \$255 million for the interregional transportation improvement program (ITIP), and
- 1.2A1 WHEREAS the Commission received and reviewed the Augmentation RTIPs submitted by regional agencies on or about February 1, 1999, as well as various amendments and corrections submitted subsequently, and
- 1.3A1 WHEREAS the Commission subsequently adopted the 1998 STIP Augmentation at the Commission's March 29-30, 1999 meeting with Resolution # G-99-07, encompassing all RTIP proposals received by February 1999, and
- 1.4A1 WHEREAS the RTIPs for Alameda, Butte, Contra Costa, Inyo, Lassen, Los Angeles, Nevada, Placer, Plumas, San Joaquin, Shasta, and Solano counties identified reserves or specific proposals for joint regional and interregional funding for 14 projects, which the Commission placed in reserve pending receipt of the ITIP for complementary funding, and
- 1.5A1 WHEREAS Caltrans and the Business, Transportation & Housing Agency submitted the Augmentation ITIP, proposing \$353 million of programming (plus \$20 million for two projects already allocated) which would require an advance of an estimated \$106 million against future interregional shares after using the interregional share from the 1998 STIP Augmentation, to the Commission on June 14, 1998, and gave notice for action on the Commission's July agenda and circulated the ITIP proposal widely at that time, and
- 1.6A1 WHEREAS the Commission has intended to add the Augmented ITIP, when ready, into the Augmented 1998 STIP by STIP amendment, and
- 1.7A1 WHEREAS the STIP Guidelines specify that the Commission may program projects in later fiscal years than proposed in an RTIP or the ITIP if it finds it necessary to do so to better match yearly program levels to available programming capacity, and
- 1.8A1 WHEREAS regions proposed to reserve all or nearly all of the county shares in 11 counties and a portion of the county shares in 36 other counties for future programming, and the Commission expects to receive by December 1999 further RTIP proposals to program all or a portion of these funds currently reserved,

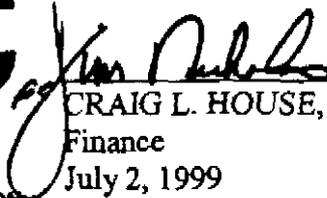
- 2.1A1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts this Addendum #1 to the 1998 State Transportation Improvement Program (STIP) Augmentation to add proposals from Caltrans' ITIP, as shown on the attached memo and chart, and
- 2.2A1 BE IT FURTHER RESOLVED that joint regional and interregional projects are also now added to the 1998 STIP Augmentation in all those cases where proposed ITIP funding combined as necessary with regional funding previously proposed and now held in reserve completes funding for project components to be programmed, and the county share amounts for any joint project proposals for which the ITIP did not provide a complementing share are retained as reserves available for further programming by that region, and
- 2.3A1 BE IT FURTHER RESOLVED that the Commission expresses its support for the concept of the Alameda Corridor East (AC-E) project, and adds into the STIP \$39 million from the ITIP Augmentation for improvements within the AC-E corridor; allocation of these funds is contingent on the following:
- the authority responsible for the AC-E project must conduct a workshop with the Commission and Business Transportation & Housing Agency to discuss fully the scope, benefits, full funding requirements, and implementation schedule proposed for the corridor improvements, and
 - the authority responsible for the AC-E project must develop and execute a Memorandum of Understanding with the Commission to detail how the STIP funds will be used within the context of the larger corridor project, and
- 2.4A1 BE IT FURTHER RESOLVED that the Commission approves an advance of about \$106 million to the interregional share, to be repaid from future interregional shares, to program projects specified in the Augmentation ITIP, and
- 2.5A1 BE IT FURTHER RESOLVED that this Addendum #1 is implemented via STIP Amendment #98S-40, adopted concurrently, and, except for changes in existing STIP project funding or schedule noted in the ITIP or this resolution, all projects in the 1998 STIP prior to the adoption of this addendum remain in the 1998 STIP as currently programmed, and
- 2.6A1 BE IT FURTHER RESOLVED that the Commission does not need to respread either existing STIP projects or new ITIP projects by fiscal year, since sufficient funding capacity has been identified in the Revised 1998 STIP Fund Estimate to cover proposed project schedules year by year, and
- 2.7A1 BE IT FURTHER RESOLVED that Commission staff, in consultation with Caltrans and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in this addendum, to reflect the most current information or clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for formal approval by September 29, 1999, and
- 2.8A1 BE IT FURTHER RESOLVED that the Commission states its intent to consider any further Augmentation RTIP proposals using this same process of STIP Amendment and concurrent Addendum to Resolution # G-99-07, through the remainder of calendar year 1999, and any proposals received later are to be included in the adoption of the 2000 STIP.

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-40
Action Item
CTC Meeting: July 14-15, 1999
Agenda Item: 2.1a.(1)

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PASSED BY
CTC
JUL 14 1999
CALIFORNIA
TRANSPORTATION COMMISSION


CRAIG L. HOUSE, Deputy Director
Finance
July 2, 1999

STIP AMENDMENT 98S-40 - ACTION
1998 STIP Augmentation ITIP

Resolved, that the California Department of Transportation requests that the California Transportation Commission (Commission) revise the 1998 State Transportation Improvement Program (STIP) in accordance with the attached *Interregional Transportation Improvement Program (ITIP)*.

ACTION UPDATE FROM NOTICE

This Action Item includes minor changes and adjustments to project nominations.

RECOMMENDATION

The Department recommends approval of this amendment at the Commission's July 14-15, 1999 meeting in Sacramento.

SUMMARY

The Revised 1998 STIP Fund Estimate identified \$268 million available for programming in the interregional portion of the *1998 STIP Augmentation*. The attached *ITIP* lists \$268 million of proposed interregional investments and requests a \$106 million advance.

BACKGROUND

The proposed *ITIP* Amendment fulfills Governor Davis' goal of maintaining a safe and efficient infrastructure and looks to the future to ensure that California's transportation systems utilize the latest technology to fully support economic expansion and maintain a high quality of life. The proposed projects are grouped into four themes:

- ◆ **Congestion Relief:** Projects that improve the state highway system by providing more capacity, reducing congestion, and improving safety. 22 projects for \$169 million.
- ◆ **Alternatives to Highway:** Intercity passenger rail projects that provide a transportation option. 20 projects for \$103 million.
- ◆ **Shelf:** Projects where only the support costs are requested now, so that they can be readied for construction during later STIP cycles when more funds are available. 25 projects for \$92 million.
- ◆ **Major Mitigation:** Projects that keep our promises to mitigate impacts from projects and protect the natural resources of California. Two projects for \$10 million.

Attachment

INTERREGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (ITIP)

Approved Projects for 1998 STIP Amendment

Page 1

ITIP Augmentation

July 14, 1999

Dist	County	Route	EA	General Location	Description	Component Milestone	1998 Amendment Begin Const Year	98 ITIP	New Non-ITIP
								Proposal (\$1,000s)	\$ Needed (\$1,000s)

CONGESTION RELIEF

3	Nev	267	291001	Near Truckee	New 2-lane highway bypass of City of Truckee	Const Increase *	1999	\$8,227	
4	Ala	80	254401	SFOBB distribution structure	Replace structure and widen approach	Construction	2000	\$1,000	\$1,000
4	Sol	37	0T1421	In Vallejo from Enterprise Street to Diablo Street	New Routes 29/37 Interchange and new 4-lane Freeway	Const Increase	2002	\$8,700	\$2,900
5	SB	101	348900	Near Buelton at Route 154	New Route 101/154 interchange	Const Increase	2000	\$750	\$996
6	Fre	41	342150	South of Fresno between Elkhorn and Adams Ave	Widen 2-lane expressway to 4-lanes	Construction	2001	\$12,229	
7	LA	5	13350K	In Burbank at Empire Avenue	Improvement access to Burbank Airport	Construction	2001	\$12,494	\$31,745
7	LA	405	19130K	In Los Angeles at Route 405/101 interchange	Widen freeway to freeway connector	Construction	2002	\$4,522	\$4,522
7	LA	405	19100K	In Los Angeles South of Route 101	New auxiliary lane	Construction	2001	\$3,437	\$3,437
7	LA	710	187701	In and near Pasadena and South Pasadena	Interim transportation relief improvements	Construction	2001	\$10,333	
7	LA	5/126	18720K	In Santa Clarita at Route 126	Improve Routes 5/126 interchange	Construction	2002	\$5,513	\$16,988
8	Riv	71	446531	Near Chino from Santa Ana River to Route 91	Widen structure	Construction	2000	\$2,126	
8	Riv	86	42814K	Near Coachella	Construct frontage roads	Construction	2002	\$2,970	
8	Riv	91	45660G	Near Corona from Orange Co Line to Route 71	New auxiliary lanes	Construction	2002	\$22,581	\$4,417
9	Iny	395	214400	North of Lone Pine	Upgrade 2-lane highway to 4-lane expressway	Const Increase	2004	\$4,515	
10	Mer	99	414800	Near Atwater from Atwater Ave to Arena Way	Install Traffic Operation System (TOS) components	Const Increase	2004	\$1,136	
10	Mer	99	316960	Near Livingston from Arena Way to Dwight Way	Install Traffic Operation System (TOS) components	Const Increase	2004	\$1,128	
10	Mer	99	363100	In Merced from Owens Creek to Childs Avenue	Install Traffic Operation System (TOS) components	Const Increase	2004	\$465	\$301
10	SJ	99	445400	In Stockton from Route 4 to Hammer Lane	Install Traffic Operation System (TOS) components	Const Increase	2002	\$1,074	\$1,074
11	SD	15	06480K	In San Diego and Escondido	New auxiliary lanes in various locations	Construction	2002	\$14,500	
11	SD	905	093160	From Route 805 to Otay Mesa Port of Entry	New 6-lane freeway	Construction	2003	\$27,190	
12	Ora	405	08620K	In Irvine from MacArthur Blvd to Culver Drive	Add auxiliary lane	Construction	2002	\$8,880	

* Includes \$4,714 for construction increase, \$1,100 for relinquishment project, \$900 for landscaping project and \$1,513 for expected R/W increase.

\$153,770 Hwy Con

MODAL ALTERNATIVES

3/10	SJ/Sac	San Joaquin	R707SC	Between Stockton and Sacramento	Track and signal improvements for new rail service	Construction	1999	\$12,300	
4	Sci/Ala	Capitol	R711SA	Between San Jose and Oakland	Capacity improvements	Construction	2000	\$5,200	
11	SD	San Diegan	R558SB	In San Diego	New San Diego maintenance facility	Construction	2001	\$8,000	\$1,000
7	LA	San Diegan	R712SA	In Pico-Rivera (Bandini)	New third main track	Construction	2000	\$7,080	\$4,920
11	SD	San Diegan	R760SA	In Del Mar at San Dieguito River	Replace San Dieguito River bridge	Environmental	2002	\$855	
5	Slo	San Diegan	R675SB	In San Luis Obispo	Extend centralized traffic control system	Construction	2001	\$1,500	\$500

\$34,935 Modal Alt

INTERREGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (ITIP)

Approved Projects for 1998 STIP Amendment

Page 2

ITIP Augmentation

July 14, 1999

Dist	County	Route	EA	General Location	Description	Component Milestone	Begin Const Year	1998 Amendment	
								98 ITIP Proposal (\$1,000s)	New Non-ITIP \$ Needed (\$1,000s)

SHELF PROJECTS

1	Men	101	29210K	Near Hopland	New 4-Lane freeway bypass of City of Hopland	Environmental	2008	\$5,000	
2	Las	36	34400K	Near Susanville from Jensen Slough to Route 395	Widen 2-lane highway to 4 lanes	Environmental	2005	\$31	\$283
2	Sha	299	27031K	Trinity County Line to French Gulch Road	Realign existing highway at Buckhorn Grade Summit	Environmental	2004	\$1,390	\$150
2	Sha	299	32801K	In Redding at Auditorium Drive	Add westbound auxillary lane and widen bridge	Environmental	2003	\$400	\$400
3	But	70	3A630K	South of Oroville	Upgrade 2-lane highway to 4-lane freeway	Environmental	2003	\$522	\$522
3	Nev	49	2A690I	South of Grass Valley	Widen 2-lane highway to 4 lanes with median turn lane	Environmental	2003	\$705	\$705
3	Sut	70	38642O	Near East Nicholas	Upgrade 2-lane highway to 4-lane expressway	Right of Way	2004	\$5,520	
3	Yub	65	29730O	South of Yuba City and Marysville	New Feather River bridge and 2-lane expressway	Right of Way	2005	\$25,706	\$3,000
4	Mrn/Son	101	26400K	From Northern Novato to Route 116 in Petaluma	Upgrade 4-lane expressway to 6-lane freeway	Environmental	2007	\$5,000	\$3,100
5	SLO	46	33080K	East of Paso Robles	Widen 2-lane expressway to 4-lanes and new interchange	Environmental	2008	\$5,000	
6	Fre	99	35070K	Between Kingsberg and Selma	Widen 4-lane freeway to 6 lanes	Environmental	2004	\$434	
6	Ker	14	40840K	North of Mojave	Upgrade 2-lane highway to 4-Lane expressway	Environmental	2007	\$420	\$630
6	Ker	46	35341K	San Luis Obispo County Line to Keck's Corner	Upgrade 2-lane highway to 4-Lane expressway	Environmental	2007	\$365	\$365
7	LA	138	18841O	Near Palmdale, 165 Street to Avenue 'W'	Widen 2-lane highway to 4 lanes	Design	2004	\$1,580	
7	LA	138	18842O	Near Palmdale, Avenue 'W' to 199 Street	Widen 2-lane highway to 4 lanes	Design	2004	\$2,275	
7	LA	138	18843O	Near Palmdale, 199 Street to Route 18	Widen 2-lane highway to 4 lanes	Design	2004	\$2,715	
7	LA	405	19590K	In Los Angeles from Route 10 to Waterford Street	New auxiliary lane (T.O.P.S.)	Design	2002	\$7,403	
9	Iny	395	21340K	Near Olancha and Cartago	Upgrade 2-lane highway to 4-lane expressway	Environmental	2008	\$461	\$693
10	Mer	99	41570K	Buchanan Hollow Road to South of Merced	Upgrade 4-lane expressway to 4-lane freeway	Environmental	2007	\$2,617	
10	Mer	99	41580K	Madera Co Line to Buchanan Hollow Road	Upgrade 4-lane expressway to 4-lane freeway	Environmental	2007	\$1,493	

\$69,037 Shelf

MITIGATION

8	Riv	60	46323I	Near Riverside from Valley Way to Route 91	Required mitigation replacement planting	Construction	2000	\$1,062	
9	VAR	N/A	29530K	Western Mojave Desert	Environmental mitigation land bank purchase	Right of Way	2004	\$9,196	

\$10,258 Mitigation

\$268,000 Total

**INTERREGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
(ITIP)
Approved Advancement as Part of 1998 STIP Amendment**

ITIP Advancement

July 14, 1999

Dist	County	Route	EA	General Location	Description	Component Milestone	Begin Const Year	1998 Amendment	
								98 ITIP Proposal (\$1,000s)	New Non-ITIP \$ Needed (\$1,000s)

CONGESTION RELIEF

7	LA	1	145501	Between Alameda Street and Dominquez Channel	Alameda Corridor grade separation	Construction	2001	\$15,000	\$31,300
								\$15,000	Hwy Con

MODAL ALTERNATIVES

7	LA	San Diegan	R715SA	Glendale (CP Allen)	Install 60-mph crossover	Construction	2000	\$750	\$250
7	LA	San Diegan	R714SA	Between Van Nuys and Raymer	Install single crossover	Construction	2000	\$750	\$250
5	SB	San Diegan	R716SA	Gaviota	Upgrade siding - rails, ties and swithces	Construction	2001	\$1,350	\$450
5	SB	San Diegan	R717SA	Santa Barbara	Install 40-mph crossover at Montecito Street	Construction	2001	\$750	\$250
3/4	Ala/Sac	Capitol	R674SA	San Jose to Sacramento	provide station kiosk information displays	Construction	2000	\$500	
5/7/11	SLO/SD	San Diegan	R713SA	San Luis Obispo to San Diego	corridor-wide electronic message signs	Construction	2000	\$863	\$287
5	SB	San Diegan	R718SA	Between Santa Barbara and Carpinteria	construction new siding	Construction	2000	\$1,875	\$625
5/7/11	SLO/SD	San Diegan	R684SB	San Luis Obispo to San Diego	New and upgraded ticket vending machines	Construction	2000	\$2,350	\$1,889
11	SD	San Diegan	R719SA	Between O'Neil and Flores	Extend double track with CTC	Construction	2001	\$3,750	\$1,250
7	LA	San Diegan	R135SC	Van Nuys	Additional parking	Construction	2000	\$1,600	\$2,280
7	Ven	San Diegan	R545SB	Oxnard	Intercity rail parking improvements	Construction	2001	\$2,500	
7/8/12	LA/VAR	Metrolink	R705SB	Metrolink System	Acquire metrolink cars and locomotives	Construction	2000	\$11,500	\$1,500
4	CC	San Joaquin	R539SD	Richmond	Richmond Intermodal Transfer Station	Construction	2000	\$250	\$1,000
7	LA	Alameda East		Alameda Corridor - East	Grade separations	Construction	2002	\$39,000	
								\$67,788	Modal Alt

SHELF PROJECTS

1	Lak	29	29810K	West of Lower lake from Diener Drive to route 281	Upgrade 4-lane expressway	Design	2005	\$3,500	
3	Pla	65	333800	Near Lincoln	New 4-lane freeway bypass of City of Lincoln	Right of Way	2003	\$4,750	\$10,880
8	Sbd	138	34010K	Near Wrightwood from Route 2 to Route 15	Widen 2-lane highway to 4- lanes with median turn lane	Design	2005	\$6,730	\$1,500
4	Sol	80	0T200K	Near Dixon from Meridian Road to Pedrick Road	Widen 6-lane freeway to 8-lane freeway	Design	2005	\$6,000	
12	Ora	74	08690K	In San Juan Capistrano from Rte 5 to Antonio Parkway	Widen from 2 to 4 lanes	Design	2006	\$2,019	
								\$22,999	Shelf

\$105,787 Advance

\$373,787 Total